

Pine Forest Club Community Association, Inc.

Proposed 2010 Budget

Revenue

Homeowners Dues	\$73,025
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Expenses

Bank Fees	\$ 120
Insurance Expenses	4,500
Internet Expenses	1,500
Landscaping and Groundskeeping Expense	32,000
Professional Fees	2,500
Office Supplies Expense	200
Postage Expense	225
Property Tax Expense	700
Rent Expense	775
Repairs and Maintenance Expense	9,500
Road Maintenance	500
Signage Expense	1,000
Utilities Expense	<u>8,500</u>
Total Operating Expenses	\$62,020
Contingency Fund	\$11,005